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STATE OF LOUISIANA

	2001-2002 Existing Operating Budget	2002-2003 Total Requested	2002-2003 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$2,755,551,466	\$3,078,460,767	\$2,963,331,817
STATE GENERAL FUND BY:			
Interagency Transfers	\$242,807,989	\$168,677,719	\$186,798,552
Fees & Self-gen. Revenues	\$23,193,199	\$23,503,805	\$11,257,411
Statutory Dedications	\$226,993,941	\$230,448,103	\$334,251,495
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$1,400,571,996	\$1,492,313,580	\$1,927,953,361
TOTAL MEANS OF FINANCING	\$4,649,118,591	\$4,993,403,974	\$5,423,592,636
POSITIONS	9,236	9,462	10,128